



TRIASTER

Process Comparison Report for 'BusinessAnalysis'

Report started on
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The process improvement company

This report is generated from the Triaster Process Library site at this location:

C:\Users\Carma Cooper\Dropbox (Triaster)\WQD\mapstore\BusinessAnalysis

It contains a comparison of each end-to-end As-Is process and its possible To-Be versions.

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This report was generated by the Triaster Process Library solution on 29/06/2017 13:21:28

The report contains information about processes, various data and analyses. Some of the data are estimates derived from Process Simulation, and some of the data are fixed values that have been entered by our Process Authors.

The report content and structure is being constantly expanded and refined by the Triaster team. This version can be considered a beta as it has not yet been subject to customer feedback and review. For the latest version, please contact Triaster.

The report look and feel can be defined in a Word template, please contact Triaster for details.

As-Is to To-Be Comparisons

Many of the metrics in this section are estimates derived from a Process Simulation.

Apart from Cost of Failure, which is an annualised estimate, the reported values are per process execution. Annualised values (based on the Annual Frequency of the Trigger Deliverable) would need to be calculated.

The purpose of this document is to promote discussion on possible improvements to the process.

New supplier sourced

The metrics In this section are estimates derived from a Process Simulation.

Cost, Cost of Non-conformances, Cycle Time, Effort and Resources

	AsIs	ToBe1	ToBe2	menu pages
Cost	£4,715.41	£1,686.99	£1,699.62	
Cost Of Non-conformances	£0.00	£0.00	£0.00	
Cycle Time	391.97	249.27	251.21	
Total Effort	152.81	56.80	57.19	
Resources	0.00	0.00	0.00	

Lean 6 Sigma

	AsIs	ToBe1	ToBe2	menu pages
Cycle Time	391.97	249.27	251.21	
Value Added	51.60	23.34	23.62	
Non-Value Added	72.62	74.65	74.56	
Necessary Non-Value Added	267.75	110.53	111.62	
Process Cycle Efficiency	13.16%	9.36%	9.40%	

Costed Business Case for Change

	AsIs	ToBe1	ToBe2	menu pages
Cost (per process execution)	£4,715.41	£1,686.99	£1,699.62	
Annual Cost	£70,731.15	£25,304.85	£25,494.30	
Total Cost Of Non-conformances	£0.00	£0.00	£0.00	
Total Annual Cost	£70,731.15	£25,304.85	£25,494.30	